

**Budget Summaries**  
**General Fund**

	Fiscal Year Ending December 31:	
	2023	2024
Revenues:		
Property Taxes	\$ 2,210,260	\$ 2,349,701
Property Tax Items	18,000	17,000
Non-Property Tax Items	326,000	352,000
Departmental Income	143,040	149,440
Use of Money and Property	4,500	20,000
Licenses and Permits	65,725	76,700
Fines and Forfeitures	25,000	30,000
Other Revenues	2,350	1,850
State Aid	195,797	185,797
Appropriated Fund Balance	325,000	325,000
Total Revenues	\$ 3,315,672	\$ 3,507,488
Expenditures:		
General Government Support	999,886	1,053,992
Public Safety	379,045	441,541
Health	356,000	387,000
Transportation	163,440	159,106
Economic Assistance and Opportunity	2,700	1,000
Culture and Recreation	423,117	405,441
Home and Community Services	305,032	317,248
Employee Benefits	686,452	742,160
Total Expenditures	\$ 3,315,672	\$ 3,507,488

Source: Adopted Budgets of the Town.